



GOVERNO DA PARAÍBA
SECRETARIA DE ESTADO DA FAZENDA

FPE LÍQUIDO 2005/2013

(Valor da Cota Mensal do FPE, de livre aplicação, após deduzidos os valores destinados ao PASEP e ao FUNDEB)

(R\$1.000)

| ANO | JAN | FEV | MAR | ABR | MAI | JUN | JUL | AGO | SET | OUT | NOV | DEZ | TOTAL | LOA |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 2013 | 219.449 | 295.245 | 170.039 | 182.448 | 262.153 | 218.713 | 155.751 | 203.642 | | | | | 1.707.440 | 2.726.580 |
| 2012 | 205.390 | 248.451 | 168.738 | 212.665 | 237.851 | 202.970 | 151.571 | 167.255 | 146.346 | 155.353 | 209.985 | 237.348 | 2.343.923 | 2.609.047 |
| 2011 | 206.394 | 222.359 | 145.160 | 192.410 | 220.846 | 199.329 | 169.564 | 174.909 | 139.635 | 183.541 | 193.888 | 225.223 | 2.273.258 | 2.217.216 |
| 2010 | 136.885 | 167.127 | 124.151 | 148.752 | 183.144 | 158.956 | 116.879 | 156.641 | 130.758 | 140.760 | 168.738 | 212.686 | 1.845.477 | 1.865.743 |
| 2009 | 159.741 | 148.920 | 119.049 | 141.337 | 168.330 | 145.289 | 111.480 | 129.688 | 114.802 | 132.060 | 164.846 | 177.754 | 1.713.296 | 1.905.362 |
| 2008 | 155.496 | 170.902 | 134.612 | 156.032 | 164.172 | 141.541 | 128.230 | 156.621 | 137.924 | 131.267 | 166.342 | 175.077 | 1.818.216 | 1.827.544 |
| 2007 | 121.436 | 130.151 | 106.146 | 126.911 | 136.065 | 139.001 | 108.099 | 114.062 | 115.928 | 111.148 | 130.319 | 176.326 | 1.515.592 | 1.500.438 |
| 2006 | 122.192 | 105.094 | 99.288 | 111.781 | 122.678 | 119.388 | 102.558 | 108.235 | 100.562 | 91.129 | 112.238 | 136.491 | 1.331.634 | 1.333.560 |
| 2005 | 107.826 | 94.390 | 90.525 | 98.285 | 110.937 | 107.480 | 88.258 | 90.804 | 75.850 | 87.834 | 106.175 | 131.277 | 1.189.641 | 1.126.420 |

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|-------------------|--------|-------|-------|---------|-------|-------|---------|--------|------|---------|-------|------|-------|---------|
| VAR% 2013/2012 | 6,85 | 18,83 | 0,77 | (14,21) | 10,22 | 7,76 | 2,76 | 21,76 | | | | | 7,06 | até Ago |
| VAR% 2012/2011 | (0,49) | 11,73 | 16,24 | 10,53 | 7,70 | 1,83 | (10,61) | (4,38) | 4,81 | (15,36) | 8,30 | 5,38 | 3,11 | |
| VAR% 2011/2010 | 50,78 | 33,05 | 16,92 | 29,35 | 20,59 | 25,40 | 45,08 | 11,66 | 6,79 | 30,39 | 14,90 | 5,89 | 23,18 | |

